



***MISSOURI
HEALTH CARE
RESPONSIBILITY REPORT***

***First Quarter 2013
January-March, 2013
Updated through October, 2013***

*Missouri Department of Social Services
MO HealthNet Division
October 31, 2013*

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MISSOURI HEALTH CARE RESPONSIBILITY REPORT

Introduction

On November 27, 2006, Governor Matt Blunt signed Executive Order 06-45, directing the Missouri Department of Social Services (DSS) to prepare a Medicaid beneficiary employer report to be submitted to the Governor on a quarterly basis and to be known as the Missouri Health Care Responsibility Report.

In the 2007 legislative session, the Missouri General Assembly enacted Senate Bill 577, which transformed the Missouri Medicaid program into MO HealthNet (MHN). Section 208.230 of SB 577 is known as the “Public Assistance Beneficiary Employer Disclosure Act.” It directs the Department of Social Services to prepare a MO HealthNet beneficiary employer report. The requirements of Section 208.230 and Executive Order 06-45 are virtually identical.

Data Confidentiality

The Department of Labor and Industrial Relations (DOLIR) maintains a database of employers, employees, and wage information for the purpose of administration of the state unemployment compensation program. United States Department of Labor regulations (20 CFR 603) govern how such information can be used and under what circumstances the information can be made available to others. Federal regulations allow the disclosure of normally confidential information to public officials for use in their official duties, but do not allow public disclosure of confidential information. Therefore, without statutory changes, the report must be limited to non-identifiable data regarding individual employers. Wherever possible, DSS has used aggregated data to describe the employed population that receives MHN benefits and services.

A more detailed explanation of the methodology used to compile the report follows the summary data shown on the next two pages.

SUMMARY DATA
MISSOURI HEALTH CARE RESPONSIBILITY REPORT
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Number of Employees and Family Members Included in the Report

A total of 461,979 MHN enrollees were employed during the quarter or were the spouse or child of an employed individual. However, only 187,572 of these are associated with an employer with 50 or more such individuals and are included in this report.

Percentage of Workforce

Six hundred sixty-three (663) companies were identified as employing fifty (50) or more individuals who either received MHN benefits or were responsible for a spouse or child who received such benefits. These companies employed a total of 818,979 individuals in the State of Missouri. The Department of Social Services identified 93,941 individuals who were MHN enrollees or were responsible for a family member who was enrolled in MHN. Therefore, 11.47% of the workforce of these companies received MHN benefits for themselves or their families.

Number of MHN Enrollees for Employers with Fifty or More Individuals

MHN Enrolled Employees (E)	51,104
Employees with MHN Enrolled Family Members (N)	42,837
Total Employees (E + N)	93,941
MHN Enrolled Spouses (S)	8,832
MHN Enrolled Children (C)	127,636
Total MHN Enrollees (E + S + C)	187,572

Insurance Coverage

Based on a survey of employers conducted by the MO HealthNet Division (MHD), 62% of the employers provide insurance for their full-time employees and their family members. As shown below, coverage for part-time employees was far less likely to be available.

Percentage of All Employers Surveyed Providing Coverage for:	Full-Time Employees	Part-Time Employees	Spouses	Children
Yes	67%	36%	62%	62%
No	1%	20%	1%	1%
Unknown	32%	44%	37%	37%

Cost to the State of Missouri

The total cost to date to the State of Missouri for providing MHN coverage to these employees and their family members was \$148 million during the quarter covered by the report.

HIPP Enrollees	607
HIPP Payments	\$149,320
Title XIX Cost	\$139,137,891
Title XXI Cost	\$9,141,398
Other Cost	\$115,148
Total Cost	\$148,543,758
Total MHN Enrollees (E + S + C)	187,572
Per Capita/PMPM Cost	\$264

It should be noted that receipt of MO HealthNet claims often lags for several months. Most bills are received and paid within six months. In order to capture as many claims as possible an updated report will be issued at the end of the following quarter.

Industry Sectors

The tables that follow break down the statewide data into industry sectors. Some employers are associated with more than one industry sector. Employees of the State of Missouri, for instance, are distributed across four sectors: Information, Educational Services, Health Care and Social Assistance, and Public Administration.

Methodology

The Department of Social Services formed a working team of representatives from the MO HealthNet Division (MHD); the Family Support Division (FSD); the Information Technology and Services Division (ITSD) of the Office of Administration (OA); the Research and Evaluation Section of the DSS Center for Management Information (DSS/R&E); and IFOX (now Wipro), the MHN claims administrator, to design, gather data, program, and produce the report. DSS also receives assistance and data from the Department of Labor and Industrial Relations (DOLIR), which maintains wage information on employed Missourians, and the Personnel Division of OA, which maintains state employee records.

Compiling the data for the report requires combining eligibility data from DSS; wage data from DOLIR; state employee data from OA; and MO HealthNet claims data from Wipro.

The steps in the process are outlined below:

- At the end of the quarter, DOLIR provides a computer file to FSD/FAMIS and ITSD that includes all wages paid during the quarter for each employee and identifying information for the employer, including the number of employees for whom wages were paid by that employer during the quarter.

- FSD/FAMIS and ITSD match the wage file from DOLIR against DSS eligibility files to determine those employees who were eligible for MO HealthNet benefits at any time during the quarter and/or were responsible for a MO HealthNet eligible spouse or child. Since the DOLIR file contains only wage information and does not contain employment dates, DSS includes all individuals who received both wages and MHN benefits at any time during the quarter. (With respect to state employees, DSS takes the additional step of sending a file to the Division of Personnel in the Office of Administration to identify more precise employment dates.)
- FSD/FAMIS and ITSD add a code to the file for each individual. The code indicates if the individual is an employee who receives MO HealthNet benefits (E); an employee who does *not* receive MO HealthNet benefits, but is responsible for a spouse or child who does (N); an eligible spouse of an employed individual (S); or an eligible child of an employed individual (C). FSD/FAMIS and ITSD send both files to DSS/R&E.
- DSS/R&E combines the two files and eliminates all employees who work for employers that employ fewer than fifty (50) MO HealthNet beneficiaries or persons responsible for a MO HealthNet beneficiary.
- To determine the cost of MHN coverage, Wipro matches the file of employees against MO HealthNet claims and HIPP payment data. The total MHN cost includes Title XIX claims, Title XXI claims, and HIPP premium payments. (HIPP premium payments are made when a MO HealthNet enrollee has access to employer sponsored health insurance and it is more cost effective to pay the healthcare premium for the individual rather than to provide traditional MHN coverage. In such cases, the private insurance becomes the primary carrier. MHN is the secondary carrier and only pays for those services not covered by the primary carrier.)
- To obtain insurance information MHD conducts a telephone survey of all the employers included in the report.
- Limiting costs to services received within the same quarter in which wages were paid will understate costs in the initial quarterly report because of the inevitable lag between when services are delivered and when they are billed and paid. Based on historical data, approximately 85% of all claims are submitted and paid within three months from the date of service, while 93% are submitted and paid within six months. Therefore, DSS will save the data for each quarter's recipients and re-run the claims data at the end of the subsequent quarter in order to add payments made after the initial report was issued.
- DSS/R&E computes the per capita cost. The per capita cost is expressed in the report as a "per member, per month" (PMPM) cost. The PMPM cost is determined by dividing the total cost (Title XIX, Title XXI, Other, and HIPP payments) by the number of MHN enrollees (E + S + C). The quarterly cost is then divided by three months in order to obtain a monthly cost.

- DSS/R&E compiles the report for publication.

Data that is Unavailable

There is no central source or database maintained by any agency of state government for three data elements that are required for the preparation of the Missouri Health Care Responsibility Report:

- whether the employer offers health insurance to its full-time and part-time employees and their dependents;
- the hours worked by the individual for each employer; and
- the employment dates for each individual for each employer.

DSS addressed the first by conducting a telephone survey requesting the information from all employers included in the report. The absence of the other two data elements prevents DSS from reporting whether or not individuals are employed full-time or part-time. It also prevents a direct correlation between dates of employment and MHN eligibility.

TABLE 1. WORKFORCE PARTICIPATION BY SECTOR CODES
MISSOURI HEALTH CARE RESPONSIBILITY - JANUARY - MARCH 2013

Sector Name	Sector Codes	Missouri Workforce	MHN Enrolled Employees and Financially Responsible Employees (E + N)	Percentage of Workforce With an Employee and/or Family Member Enrolled in MHN
Agriculture, Forestry, Fishing, and Hunting	11	1,246	84	6.74%
Construction	23	11,056	565	5.11%
Manufacturing	31, 32, and 33	39,097	3,681	9.42%
Wholesale Trade	42	1,972	719	36.46%
Retail Trade	44 and 45	188,254	23,196	12.32%
Transportation and Warehousing	48 and 49	18,716	1,718	9.18%
Information	51	7,805	744	9.53%
Finance and Insurance	52	24,760	1,292	5.22%
Real Estate and Rental Leasing	53	1,698	286	16.84%
Professional, Scientific, and Technical Services	54	7,735	1,247	16.12%
Management of Companies and Enterprises	55	2,118	92	4.34%
Administrative Support, Waste Management, and Remediation Services	56	87,940	16,381	18.63%
Educational Services	61	121,200	4,248	3.50%
Health Care and Social Assistance	62	179,009	20,672	11.55%
Arts, Entertainment, and Recreation	71	8,664	730	8.43%
Accommodation and Food Services	72	87,723	14,808	16.88%
Other Services (except Public Administration)	81	8,033	1,134	14.12%
Public Administration	92	21,953	2,344	10.68%
Total		818,979	93,941	11.47%

TABLE 2. PARTICIPANT COUNTS BY SECTOR CODES
MISSOURI HEALTH CARE RESPONSIBILITY - JANUARY - MARCH 2013

Sector Name	Sector Codes	Employees with MHN						MHN Enrolled (S)	MHN Enrolled (C)	MHN Total MHN (E + S + C)			
		MHN Enrolled		Enrolled		MHN Employees (E + N)	MHN Spouses (S)						
		Employees (E)	Members (N)	Family	Total								
Agriculture, Forestry, Fishing, and Hunting	11	34	50	84	14	104	152						
Construction	23	149	416	565	98	811	1,058						
Manufacturing	31, 32, and 33	1,054	2,627	3,681	782	5,713	7,549						
Wholesale Trade	42	316	403	719	117	986	1,419						
Retail Trade	44 and 45	12,995	10,201	23,196	2,247	29,727	44,969						
Transportation and Warehousing	48 and 49	892	826	1,718	154	2,424	3,470						
Information	51	455	289	744	84	914	1,453						
Finance and Insurance	52	575	717	1,292	69	1,929	2,573						
Real Estate and Rental Leasing	53	101	185	286	42	469	612						
Professional, Scientific, and Technical Services	54	759	488	1,247	118	1,662	2,539						
Management of Companies and Enterprises	55	12	80	92	21	148	181						
Administrative Support, Waste Management, and Remediation Services	56	10,180	6,201	16,381	1,897	21,437	33,514						
Educational Services	61	1,535	2,713	4,248	403	6,146	8,084						
Health Care and Social Assistance	62	10,879	9,793	20,672	1,320	30,427	42,626						
Arts, Entertainment, and Recreation	71	409	321	730	83	910	1,402						
Accommodation and Food Services	72	9,331	5,477	14,808	948	18,925	29,204						
Other Services (except Public Administration)	81	654	480	1,134	79	1,565	2,298						
Public Administration	92	774	1,570	2,344	356	3,339	4,469						
Total		51,104	42,837	93,941	8,832	127,636	187,572						

TABLE 3 - ACCESS TO INSURANCE BY SECTOR CODES
MISSOURI HEALTH CARE RESPONSIBILITY - JANUARY - MARCH 2013

Sector Name	Sector Code	Full-Time Coverage			Part-Time Coverage			Spouse Coverage			Child(ren) Coverage		
		Yes	No	Unknown	Yes	No	Unknown	Yes	No	Unknown	Yes	No	Unknown
Agriculture, Forestry, Fishing, and Hunting	11	100%	0%	0%	0%	100%	0%	100%	0%	0%	100%	0%	0%
Construction	23	100%	0%	0%	40%	60%	0%	100%	0%	0%	100%	0%	0%
Manufacturing	31,32,33	72%	1%	86%	9%	100%	25%	74%	1%	86%	74%	1%	86%
Wholesale Trade	42	50%	0%	50%	0%	50%	50%	50%	0%	50%	50%	0%	50%
Retail Trade	44,45	58%	1%	66%	24%	76%	71%	81%	1%	66%	81%	1%	66%
Transportation and Warehousing	48,49	67%	1%	75%	33%	100%	38%	67%	1%	75%	67%	1%	75%
Information	51	67%	0%	33%	17%	50%	33%	67%	0%	33%	67%	0%	33%
Finance and Insurance	52	60%	0%	40%	20%	40%	40%	60%	0%	40%	60%	0%	40%
Real Estate and Rental Leasing	53	75%	25%	0%	0%	100%	0%	75%	25%	0%	75%	25%	0%
Professional, Scientific, and Technical Services	54	40%	0%	60%	0%	40%	60%	40%	0%	60%	40%	0%	60%
Management of Companies and Enterprises	55	100%	0%	0%	0%	100%	0%	100%	0%	0%	100%	0%	0%
Administrative Support, Waste Management, and Remediation Services	56	54%	10%	36%	22%	41%	37%	53%	11%	36%	53%	11%	36%
Education Services	61	89%	0%	11%	34%	55%	11%	89%	0%	11%	89%	0%	11%
Health Care and Social Assistance	62	65%	6%	29%	22%	49%	29%	62%	9%	29%	63%	8%	29%
Arts, Entertainment, and Recreation	71	50%	0%	50%	13%	38%	50%	50%	0%	50%	50%	0%	50%
Accommodation and Food Services	72	59%	1%	40%	29%	31%	40%	59%	1%	40%	59%	1%	40%
Other Services (except Public Administration)	81	80%	0%	20%	20%	60%	20%	80%	0%	20%	80%	0%	20%
Public Administration	92	33%	0%	67%	0%	33%	67%	33%	0%	67%	33%	0%	67%
Total		67%	1%	32%	36%	20%	44%	62%	1%	37%	62%	1%	37%

TABLE 4. PARTICIPANT COSTS BY SECTOR CODES
MISSOURI HEALTH CARE RESPONSIBILITY - JANUARY - MARCH 2013 UPDATED THROUGH OCTOBER 2013

Sector Name	Sector	HIPP	HIPP	Title XIX	Title XXI	Other	Total Cost	Total	
	Codes	Enrollees	Payments	Cost	Cost	Cost	(XIX, XXI, Other)	MHN (E + S + C)	PPPM Cost
Agriculture, Forestry, Fishing, and Hunting	11	0	\$0	\$142,325	\$4,236	\$0	\$146,561	152	\$321
Construction	23	16	\$5,099	\$621,728	\$108,579	\$0	\$735,407	1,058	\$232
Manufacturing	31, 32, and 33	50	\$5,523	\$4,359,261	\$339,659	\$6,751	\$4,711,194	7,549	\$208
Wholesale Trade	42	0	\$0	\$615,779	\$55,673	\$3,784	\$675,237	1,419	\$159
Retail Trade	44 and 45	84	\$17,674	\$32,295,012	\$2,036,524	\$20,587	\$34,369,797	44,969	\$255
Transportation and Warehousing	48 and 49	4	\$2,177	\$2,122,239	\$225,004	\$3,415	\$2,352,835	3,470	\$226
Information	51	0	\$0	\$1,052,066	\$51,386	\$967	\$1,104,419	1,453	\$253
Finance and Insurance	52	16	\$2,569	\$1,549,934	\$229,572	\$899	\$1,782,975	2,573	\$231
Real Estate and Rental Leasing	53	4	\$719	\$352,966	\$56,082	\$8	\$409,775	612	\$223
Professional, Scientific, and Technical Services	54	20	\$4,642	\$1,736,961	\$107,150	\$424	\$1,849,177	2,539	\$243
Management of Companies and Enterprises	55	6	\$1,297	\$131,955	\$21,306	\$0	\$154,557	181	\$285
Administrative Support, Waste Management, and Remediation Services	56	33	\$19,534	\$24,206,437	\$926,293	\$9,886	\$25,162,149	33,514	\$250
Educational Services	61	51	\$12,882	\$5,365,271	\$903,499	\$3,761	\$6,285,415	8,084	\$259
Health Care and Social Assistance	62	176	\$46,036	\$38,806,713	\$2,569,792	\$25,387	\$41,447,929	42,626	\$324
Arts, Entertainment, and Recreation	71	10	\$3,465	\$777,692	\$81,359	\$81	\$862,597	1,402	\$205
Accommodation and Food Services	72	29	\$6,109	\$21,133,570	\$890,938	\$23,338	\$22,053,956	29,204	\$252
Other Services (except Public Administration)	81	12	\$2,272	\$1,672,438	\$134,706	\$326	\$1,809,742	2,298	\$263
Public Administration	92	96	\$19,321	\$2,195,543	\$399,640	\$15,532	\$2,630,036	4,469	\$196
Total		607	\$149,320	\$139,137,891	\$9,141,398	\$115,148	\$148,543,758	187,572	\$264